

Part v : Statement Of

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501 (c)(3) and (4)

Functional Expenses organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
B a Grants paid from donor advised funds (attach schedule) :ash \$ _____ noncash \$ _____) * this amount includes foreign grants, check here 1* EI	22a				
S. s Other grants and allocations (attach schedule) ;ash \$ _____ noncash \$ _____) 'this amount includes foreign grants, check here * D	22b				
3 Specific assistance to individuals (attach	23				
1.* Benefits paid to or for members (attach schedule)	24				
5 a Compensation of current officers, directors, key employees, etc. listed in Part V-A	25a				
b Compensation of former officers, directors,	25b				
c Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	25c				
S Salaries and wages of employees not included on lines 25a, b, and c	26	82,842	82,842		
17 Pension plan contributions not included on lines 25a, b, and c	27				
B Employee benefits not included on lines 25a-27	28				
S Payroll taxes	29				
W Professional fundraising fees	30	682	682		
11 Accounting fees	31				
E Legal fees	32				
13 Supplies	33	7,921	7,921		
W Telephone	34	2,720	2,720		
te Postage and shipping	35	2,932	2,932		
16 Occupancy	36	2,381	2,381		
	37				
	38	9,632	9,632		
19 Travel	39	15,013	15,013		
	40	8,722	8,722		
11 Interest	41				
12 Depreciation depletion etc (attach schedule)	42				
13 Other expenses not covered above (itemize):					
a	43a				
b	43b				
c	43c				
d	43d				
e	43e				
f	43f				
g	43g				

oint Costs. Check ^ Q if you are following SOP 98-2.

rs any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? > D Yes D No

' • es.' enter (i) the aggregate amount of these joint costs \$ _____ ; (ii) the amount allocated to Program services \$ _____ ;

i ~e amount allocated to Management and general \$ _____ ; and (iv) the amount allocated to Fundraising \$ _____

4 Total functional expenses. Add lines 22a through 43g. (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	44	132,845	132,845	0	C
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